

**REKAP PAGU DAN REALISASI BELANJA
PER 31 DESEMBER 2023**

KANTOR KEMENTERIAN AGAMA KABUPATEN BINTAN TAHUN ANGGARAN 2023

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja			Total
					Pegawai	Barang	Modal	
1	025-418182	SEKRETARIAT JENDERAL	009	PAGU	19,059,636,000	1,092,386,000	112,000,000	20,264,022,000
				REALISASI	18,875,160,992	1,091,661,551	111,275,700	20,078,098,243
				PERSENTASE	(99.03%)	(99.93%)	(99.35%)	(99.08%)
				SISA	184,475,008	724,449	724,300	185,923,757
No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja			Total
					Pegawai	Barang	Modal	
2	025-418183	BIMBINGAN MASYARAKAT ISLAM	009	PAGU	805,000,000	951,746,000	15,500,000	1,772,246,000
				REALISASI	805,000,000	788,019,387	15,484,500	1,608,503,887
				PERSENTASE	(100.00%)	(82.80%)	(99.90%)	(90.76%)
				SISA	-	163,726,613	15,500	163,742,113
No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja			Total
					Pegawai	Barang	Modal	
3	025-418184	PENDIDIKAN ISLAM	009	PAGU	-	1,174,022,000	64,042,000	1,238,064,000
				REALISASI	-	1,170,657,805	63,851,300	1,234,509,105
				PERSENTASE	0.00%	(99.71%)	(99.70%)	(99.71%)
				SISA	-	3,364,195	190,700	3,554,895
No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja			Total
					Pegawai	Barang	Modal	
4	025-418185	BIMBINGAN MASYARAKAT KRISTEN	009	PAGU	18,000,000	36,750,000	-	54,750,000
				REALISASI	12,000,000	36,749,100	-	48,749,100
				PERSENTASE	(66.67%)	(100.00%)	0.00%	(89.04%)
				SISA	6,000,000	900	-	6,000,900
No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja			Total
					Pegawai	Barang	Modal	
5	025-418187	PENYELENGGARAAN HAJI DAN UMRAH	009	PAGU	-	77,935,000	-	77,935,000
				REALISASI	-	77,788,950	-	77,788,950
				PERSENTASE	0.00%	(99.81%)	0.00%	(99.81%)
				SISA	-	146,050	-	146,050
TOTAL REALISASI ANGGARAN				Ket	Jenis Belanja			Total
					Pegawai	Barang	Modal	
				PAGU	19,882,636,000	3,332,839,000	191,542,000	23,407,017,000
				REALISASI	19,692,160,992	3,164,876,793	190,611,500	23,047,649,285
				PERSENTASE	99.04	94.96	99.51	98.46
				SISA	190,475,008	167,962,207	930,500	359,367,715

Bintan, 31 Desember 2023
Kuasa Pengguna Anggaran

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